



## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Downtown College Prep Alum Rock

CDS Code: ARHS/ARMS: 43104390123257

School Year: 2024-25

LEA contact information:

Dr. Valerie Royaltey-Quandt

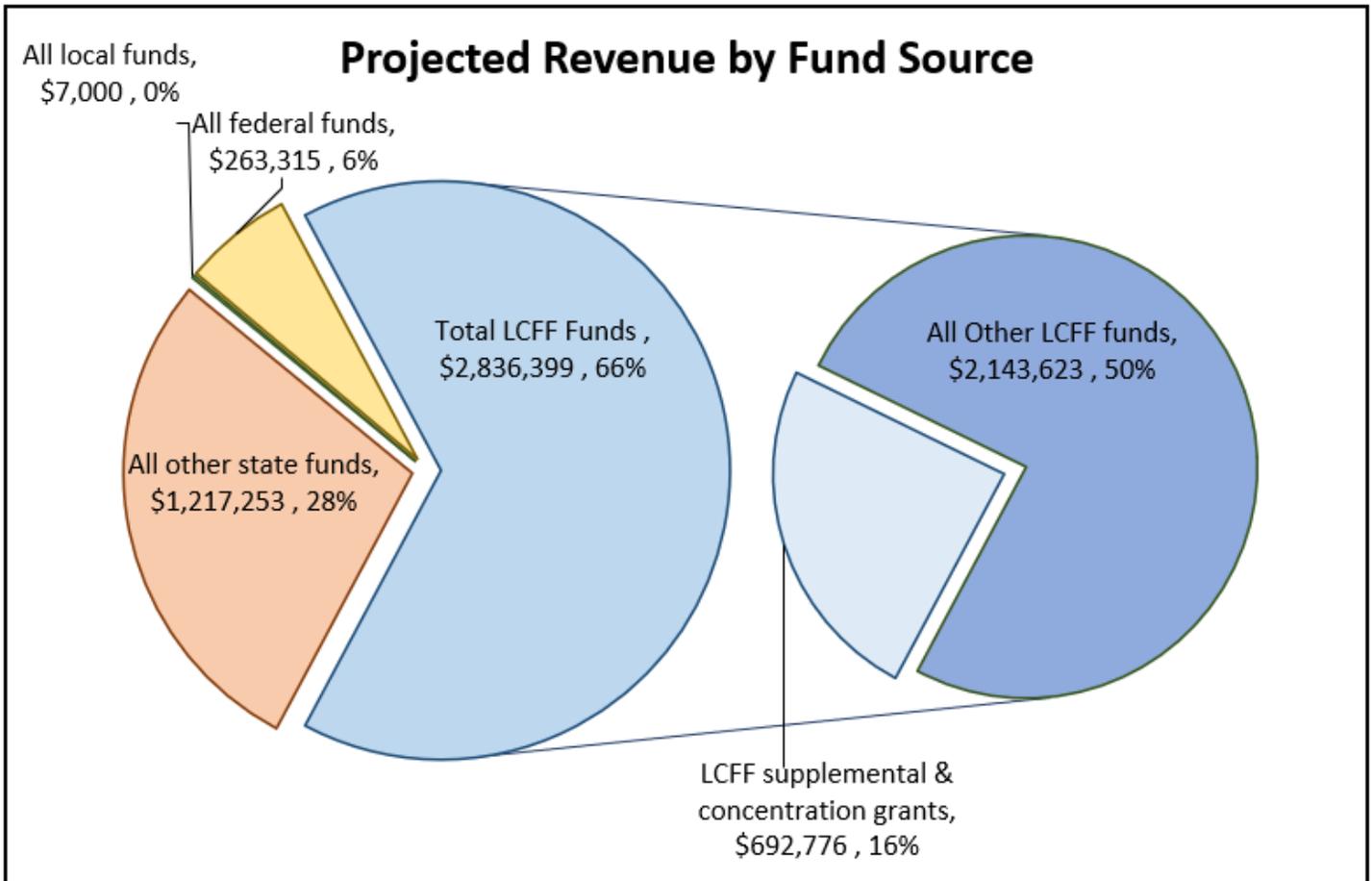
Managing Director of Academics

vrquandt@dcp.org

(408) 271-8120

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2024-25 School Year

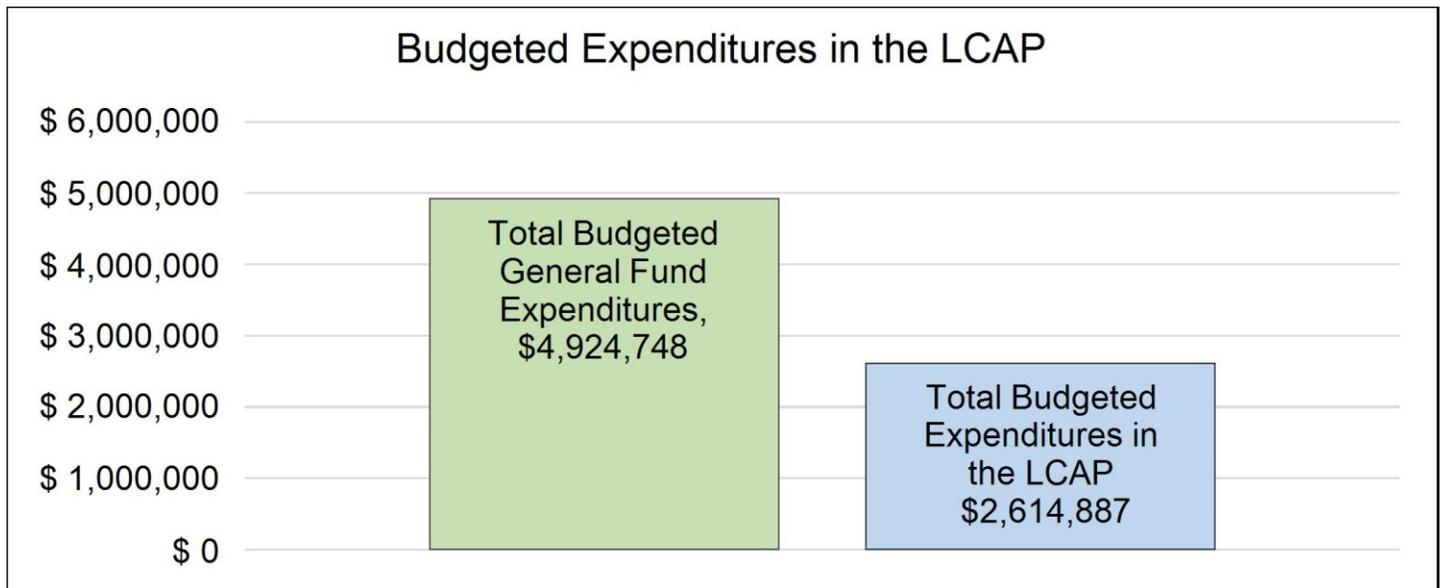


This chart shows the total general purpose revenue Downtown College Prep Alum Rock expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Downtown College Prep Alum Rock is \$4,323,967, of which \$2836399 is Local Control Funding Formula (LCFF), \$1217253 is other state funds, \$7000 is local funds, and \$263315 is federal funds. Of the \$2836399 in LCFF Funds, \$692776 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

## LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Downtown College Prep Alum Rock plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Downtown College Prep Alum Rock plans to spend \$4924748 for the 2024-25 school year. Of that amount, \$2614887.00 is tied to actions/services in the LCAP and \$2,309,861 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

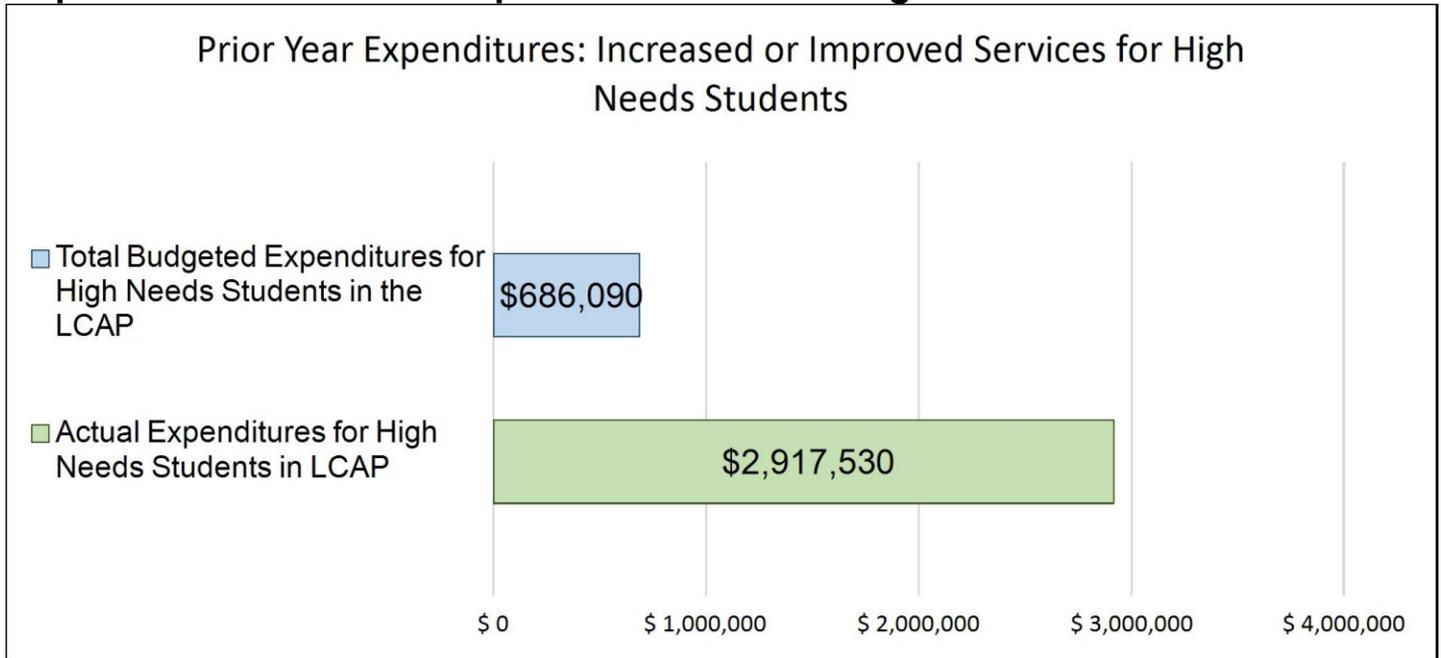
DCP Alum Rock Middle School plans to spend \$4,924,748 for the 2024-25 school year. Of that amount, \$2,614,887 tied to actions/services within the LCAP, and \$2,309,861 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following: Classified staff salaries & benefits, facility-related costs including utilities rent, and maintenance, contracted services and supplies required to operate the school.

### Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Downtown College Prep Alum Rock is projecting it will receive \$692776 based on the enrollment of foster youth, English learner, and low-income students. Downtown College Prep Alum Rock must describe how it intends to increase or improve services for high needs students in the LCAP. Downtown College Prep Alum Rock plans to spend \$1790479.00 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Downtown College Prep Alum Rock budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Downtown College Prep Alum Rock estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Downtown College Prep Alum Rock's LCAP budgeted \$686090 for planned actions to increase or improve services for high needs students. Downtown College Prep Alum Rock actually spent \$2917530 for actions to increase or improve services for high needs students in 2023-24.